



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013

Location(s): Southern Youth Correctional Reception Center and Clinic



	2012						2013					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Administration</b>												
<b>Budget Allotment</b>												
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit (\$)	-106,359	-13,424	8,014	-2,268	-6,918	-19,994	-157,407	-32,343	4,761	47,566	-6,086	100,857
<b>Accounting</b>												
Travel Expenditures (\$)	-48	1,247	0	184	34	302	0	0	0	0	0	0
<b>Personnel</b>												
Budgeted Positions	377	26	26	377	377	377	9	2	2	2	0	0
Filled Budgeted Positions	0	0	0	0	0	0	0	0	0	0	0	0
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave												
Vacancy Total	377	26	26	377	377	377	9	2	2	2	0	0
Vacancy Rate (%)	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	0.00 %	0.00 %
<b>Overtime</b>												
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>Training</b>												
Allotment (\$)												
Training Requests Planned												
Total Training Hours Provided												
Training Requests Processed												



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Total Expenditures (\$)												
Training Balance (\$)												
<b>Sick Leave</b>												
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>In-Lieu of Sick Leave (non-custody)</b>												
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>												
Total Number of Staff Off Work due to Accepted and Pending Claims												
Pending Claims												
New Claims												
Closed Claims												
<b>NDI</b>												
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries												
<b>FMLA</b>												
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>												
Total												
Health & Safety												
Conditions of Work												
E.E.O												
<b>Staff Investigations</b>												
Total Central Intake Requests												



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Central Intake Requests Accepted												
Central Intake Requests Rejected												
Central Intake Requests Approved for Direct Action												
Total Direct Action Requests Submitted												
Total Direct Action Requests Accepted												
Total Direct Action Requests Rejected												
Number of Open Investigations												
Number of Closed Investigations												
Investigations Exceeding 180 Calendar Days												
Investigations Exceeding the Statute of Limitations												
Adverse Actions												
Total												
Dismissals												
Rejection on Probation												